Ymgynghori ar Bolisi Arfaethedig Dyraniad Gwarchodaeth Ychwanegol i Ysgolion Consultation on Schools' Additional Safeguarding Allocation Policy (ar sail Dyraniad 2015/16 - base on 2015/16 Allocation)

			Balans(+) / <mark>Diffyg (-)</mark>	Balans(+) / <mark>Diffyg (-)</mark>	Balans(+) / <mark>Diffyg (-)</mark>	Balansau 31/03/2015 sydd dros 5% o Dyraniad 2015/16	Defnyddio Balansau dros 5% i leihau Dyraniad Gwarchodaeth	Gw balar cadw Y
	-	olion Cynradd /	Balance(+) / <mark>Deficit(-)</mark>	Balance(+) / <mark>Deficit(-)</mark>	Balance(+) / <mark>Deficit(-)</mark>	31/03/2015 Balances over 5% of the	Apply Balances over 5% to reduce the Safeguarding	Rema balan retain
	Prim	ary Schools	31/03/13	31/03/14	31/03/15	2015/16 Allocation	Allocation	So
1	2009	ABERSOCH	£20,741	£16,145	£16,787	£10,234	£10,234	
2	2010	BEDDGELERT	£17,317	£10,842	£12,369	£3,982	£3,982	
3	2035	CWM Y GLO	£25,914	£35,143	£35,411	£25,700	£11,274	
4	2047	FELINWNDA	£10,451	£9,944	£10,713	£2,635	£2,635	
5	2059	LLANAELHAEARN	-£2,306	£2,825	£12,661	£3,914	£3,914	
6	2078	BALADEULYN	£713	£196	£828	£0	£0	
7	2081	NEBO	£21,829	£14,167	£25,195	£16,878	£16,878	
8	2097	RHIWLAS	-£3,813	£902	£4,945	£0	£0	
9	2118	BABANOD COED MAWR	£37,181	£36,957	£41,267	£30,716	£10,286	
10	2183	BRITHDIR	£17,468	£17,058	£20,743	£12,212	£619	
11	2187	DINAS MAWDDWY	£13,476	£36,963	£43,241	£33,769	£33,769	
12	2191	GANLLWYD	£5,312	£6,145	£6,851	£0	£0	
13	2192	EDMWND PRYS	£12,379	£12,002	£10,425	£1,553	£1,553	
14	2197	LLANELLTYD	£7,011	£11,764	£12,107	£3,028	£3,028	
15	2198	Y GARREG	£19,292	£20,996	£12,294	£4,825	£4,825	
16	2207	PENNAL	£14,331	£21,276	£28,650	£19,513	£19,513	
17	2210	TALSARNAU	£6,090	£6,719	£14,090	£4,867	£4,867	
18	2215	IEUAN GWYNEDD	£9,275	£38,863	£28,321	£19,167	£19,167	
19	2216	FRIOG	£8,509	£6,888	-£780	£0	£0	
20	3010	FOELGRON	£16,647	£11,085	£15,924	£7,879	£7,879	
21	3023	LLANYSTUMDWY	£18,231	£8,934	£11,338	£3,075	£3,075	
		Cyfanswm / Total	£276,048	£325,814	£363,380	£203,947	£157,499	1

2015 Balances over 5% to reduce the Safeguarding Allocation Allocation £10,234 £10,234 £6,554 £10,234 £10,234 £6,554 £10,234 £10,234 £6,554 £3,982 £3,982 £8,387 £25,700 £11,274 £24,137 £2,635 £8,079 £27,7 £3,914 £3,914 £8,747 £0 £0 £828 £16,878 £16,878 £8,316 £10,286 £30,981 £10,2 £10 £0 £4,945 £14,878 £8,316 £30,716 £10,286 £30,981 £10,2 £10,286 £30,981 £10,2 £12,212 £619 £20,124 £33,769 £33,769 £9,472 £30,28 £3,028 £9,079 £4,825 £7,469 £38,4 £19,513 £9,154 £44,4 £4,867 £9,223 £10,4 £19,167 £19,167 £9,154	sau 31/03/2015 Id dros 5% o aniad 2015/16	Defnyddio Balansau dros 5% i leihau Dyraniad Gwarchodaeth	Gweddill balansau i'w cadw gan yr Ysgol		Dyraniad Gwarchoda
f3,982 $f3,982$ $f3,982$ $f3,982$ $f3,982$ $f3,982$ $f2,3,982$ $f2,3,982$ $f2,3,982$ $f2,3,982$ $f2,3,982$ $f2,3,982$ $f2,3,982$ $f2,2,9,137$ $f2,2,635$ $f2,2,635$ $f2,8,079$ $f2,27,77$ $f1,1,274$ $f2,4,137$ $f1,1,274$ $f2,2,635$ $f2,3,914$ $f2,3,914$ $f2,3,914$ $f2,3,914$ $f2,3,914$ $f2,3,914$ $f2,3,914$ $f1,6,878$ $f2,6,351$ $f2,6,376$ $f2,27,776$ $f2,27,766$ $f2,3,076$ $f2,3,076$ $f1,2,212$ $f2,619$ $f2,20,124$ $f2,6,6,851$ $f2,6,851$ $f2,6,851$ $f1,2,212$ $f2,619$ $f2,20,124$ $f2,6,851$ $f2,4,6,6,76,9$ $f1,2,513$ $f2,3,076$ $f2,3,028$ $f2,9,079$ $f2,4,4,4,6,76,76,96,76,9,223$ $f1,553$ $f1,553$ $f2,8,872$ $f2,7,469$ $f2,3,0,75,78,79,78$	5% of the	over 5% to reduce the Safeguarding	balances to be retained by the		Safeguardi Allocation 2015/16
£25,700 £11,274 £24,137 £2,635 £2,635 £8,079 £3,914 £3,914 £8,747 £0 £0 £828 £16,878 £16,878 £8,316 £0 £0 £4,945 £10,286 £30,981 £10,2 £12,212 £619 £20,124 £12,212 £619 £20,124 £153 £1,553 £8,872 £1,553 £1,553 £8,872 £1,553 £1,553 £8,872 £3,028 £9,079 £4,3 £19,513 £19,513 £9,137 £4,867 £9,223 £10,4 £19,167 £19,167 £9,154 £19,167 £19,167 £9,154 £19,167 £13,075 £8,045 £13,075 £3,075 £8,264	£10,234	£10,234	£6,554		£19,6
$\pounds 2,635$ $\pounds 2,635$ $\pounds 8,079$ $\pounds 27,7$ $\pounds 3,914$ $\pounds 3,914$ $\pounds 8,747$ $\pounds 27,7$ $\pounds 3,914$ $\pounds 3,914$ $\pounds 8,747$ $\pounds 27,7$ $\pounds 0$ $\pounds 0$ $\pounds 828$ $\pounds 25,4$ $\pounds 16,878$ $\pounds 16,878$ $\pounds 8,316$ $\pounds 30,7$ $\pounds 0$ $\pounds 0$ $\pounds 4,945$ $\pounds 4,945$ $\pounds 30,716$ $\pounds 10,286$ $\pounds 30,981$ $\pounds 10,7$ $\pounds 12,212$ $\pounds 619$ $\pounds 20,124$ $\pounds 10,7$ $\pounds 12,212$ $\pounds 619$ $\pounds 20,124$ $\pounds 10,7$ $\pounds 13,769$ $\pounds 33,769$ $\pounds 9,472$ $\pounds 36,7$ $\pounds 15,53$ $\pounds 1,553$ $\pounds 8,872$ $\pounds 44,67$ $\pounds 1,553$ $\pounds 1,553$ $\pounds 8,872$ $\pounds 44,67$ $\pounds 19,513$ $\pounds 19,513$ $\pounds 9,079$ $\pounds 4,7,749$ $\pounds 4,825$ $\pounds 4,867$ $\pounds 9,223$ $\pounds 10,67$ $\pounds 19,167$ $\pounds 19,167$ $\pounds 9,154$ $\pounds 47,7879$ $\pounds 19,167$ $\pounds 19,167$ $\pounds 9,154$ $\pounds 13,675$ $\pounds 3,075$ $\pounds 3,075$ $\pounds 8,264$ $\pounds 19,675$	£3,982	£3,982	£8,387		£29,0
£3,914 $£3,914$ $£8,747$ $£0$ $£0$ $£828$ $£16,878$ $£16,878$ $£8,316$ $£0$ $£0$ $£4,945$ $£10,878$ $£16,878$ $£8,316$ $£0$ $£0$ $£4,945$ $£30,716$ $£10,286$ $£30,981$ $£12,212$ $£619$ $£20,124$ $£33,769$ $£33,769$ $£9,472$ $£0$ $£0$ $£6,851$ $£1,553$ $£1,553$ $£8,872$ $£1,553$ $£1,553$ $£8,872$ $£3,028$ $£3,028$ $£9,079$ $£4,825$ $£7,469$ $£19,513$ $£19,513$ $£19,513$ $£9,137$ $£4,867$ $£9,223$ $£19,167$ $£19,167$ $£9,154$ $£47,4$ $£0$ $£0$ $£0$ $£27,879$ $£3,075$ $£3,075$ $£3,075$ $£3,075$ $£3,075$ $£3,075$	£25,700	£11,274	£24,137		£11,2
£0 £0 £828 £25,4 £16,878 £16,878 £8,316 £30,7 £0 £0 £4,945 £4,045 £30,716 £10,286 £30,981 £10,7 £12,212 £619 £20,124 £6 £33,769 £33,769 £9,472 £36,7 £0 £0 £6,851 £44,045 £1,553 £1,553 £8,872 £27,4 £3,028 £3,028 £9,079 £4,4 £4,825 £4,825 £7,469 £38,0 £19,513 £19,513 £9,137 £31,4 £19,167 £19,167 £9,223 £10,0 £19,167 £19,167 £9,154 £47,4 £0 £0 -£780 £31,0 £19,167 £19,167 £9,154 £13,0 £3,075 £3,075 £8,264 £19,0	£2,635	£2,635	£8,079		£27,7
£16,878£16,878£8,316£0£0£4,945£30,716£10,286£30,981£12,212£619£20,124£33,769£33,769£9,472£0£0£6,851£1,553£1,553£8,872£3,028£9,079£4,825£4,825£19,513£19,513£19,513£19,513£19,167£9,154£19,167£19,167£19,167£13,167£19,167£13,154£19,167£13,155£19,167£13,155£19,167£13,154£19,167£13,155£10,155£13,075£10,167£13,075£10,167£13,075£10,155£13,075£10,155£13,075£10,155£119,167£119,167£119,167£113,075£3,075£113,075£3,07	£3,914	£3,914	£8,747		£24,5
$\pounds 0$ $\pounds 0$ $\pounds 4,945$ $\pounds 4,945$ $\pounds 30,716$ $\pounds 10,286$ $\pounds 30,981$ $\pounds 10,4$ $\pounds 12,212$ $\pounds 619$ $\pounds 20,124$ $\pounds 10,4$ $\pounds 33,769$ $\pounds 33,769$ $\pounds 9,472$ $\pounds 36,3$ $\pounds 0$ $\pounds 0$ $\pounds 6,851$ $\pounds 44,6$ $\pounds 1,553$ $\pounds 1,553$ $\pounds 8,872$ $\pounds 27,4$ $\pounds 3,028$ $\pounds 3,028$ $\pounds 9,079$ $\pounds 4,3$ $\pounds 4,825$ $\pounds 4,825$ $\pounds 7,469$ $\pounds 38,4$ $\pounds 19,513$ $\pounds 19,513$ $\pounds 9,137$ $\pounds 31,4$ $\pounds 4,867$ $\pounds 4,867$ $\pounds 9,223$ $\pounds 10,4$ $\pounds 19,167$ $\pounds 19,167$ $\pounds 9,154$ $\pounds 47,4$ $\pounds 7,879$ $\pounds 7,879$ $\pounds 8,045$ $\pounds 19,0$ $\pounds 3,075$ $\pounds 3,075$ $\pounds 8,264$ $\pounds 19,0$	£0	£0	£828		£25,8
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£12,212 £619 £20,124 £33,769 £33,769 £9,472 £0 £0 £6,851 £1,553 £1,553 £8,872 £3,028 £9,079 £4,3 £4,825 £4,825 £7,469 £19,513 £19,513 £9,137 £4,867 £19,167 £9,154 £19,167 £19,167 £9,154 £19,167 £19,167 £9,154 £13,075 £8,045 £13,0	£0	£0	£4,945		£4,6
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£3,028 £3,028 £9,079 £4,3 £4,825 £4,825 £7,469 £38,3 £19,513 £19,513 £9,137 £31,4 £4,867 £19,153 £9,223 £10,3 £19,167 £19,167 £9,154 £47,4 £0 £0 -£780 £31,4 £7,879 £7,879 £8,045 £13,0 £3,075 £3,075 £8,264 £19,0	£0	£0	£6,851		£44,0
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£19,513 £19,513 £9,137 £4,867 £4,867 £9,223 £19,167 £19,167 £9,154 £0 £0 -£780 £3,075 £3,075 £8,264	£3,028	£3,028	£9,079		£4,3
£4,867 £4,867 £9,223 £10,1 £19,167 £19,167 £9,154 £47,4 £0 £0 -£780 £31,1 £7,879 £7,879 £8,045 £13,0 £3,075 £3,075 £8,264 £19,0	£4,825	£4,825	£7,469		£38,8
£19,167 £19,167 £9,154 £47,. £0 £0 -£780 £31,3 £7,879 £7,879 £8,045 £13,0 £3,075 £3,075 £8,264 £19,0	£19,513	£19,513	£9,137		£31,4
£0 £0 -£780 £31,4 £7,879 £7,879 £8,045 £13,4 £3,075 £3,075 £8,264 £19,0	£4,867	£4,867	£9,223		£10,8
£7,879 £7,879 £8,045 £13,0 £3,075 £3,075 £8,264 £19,0	£19,167	£19,167	£9,154		£47,4
£3,075 £3,075 £8,264 £19,0	£0	£0	-£780		£31,8
	£7,879	£7,879	£8,045		£13,6
£203,947 £157,499 £205,881 * £489,	£3,075	£3,075	£8,264		£19,0
	£203,947	£157,499	£205,881	*	£489,1

Allocation		
2015/16		
£9,424		
£25,099		
£0		
£25,089		
£20,637		
£25,876		
£13,348		
£4,637		
£0		
£0		
£2,474		
£44,038		
£25,852		
£1,325		
£33,979		
£11,948		
£6,008		
£28,272		
£31,881		
£5,764		
£15,968		
£331,618		

Dyraniad Gwarchodaeth Diwygiedig

Revised Safeguarding

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cyfanswm gwarchodaeth 2015/16 £567,195 llai ysgolion sydd wedi cau yn ystod y flwyddyn * total safeguarding for 2015/16 £567,195 less schools closed during the year

Ysgolion Uwchradd / **Secondary Schools**

1	4032	TYWYN	£96,856	£404	-£17,943
2	4033	Y BERWYN	-£181,017	-£90,156	-£94,128
		Cyfanswm / Total	-£84,161	-£89,752	-£112,071

£0		-£17,943		,667 £46,667
£0	£0	-£94,128	£30	,788 £30,788
£0	£0	-£112,071	£77	,455 £77,455